

SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of August 2025

		(A)	(B)	(C)	(D =B + C)	(D/A)
				Other Cost		
				Adjustments (DAA,	Total Generation	
SOURCE	% to Total kWH	KWH Purchased	Basic Generation	NSS, and Other Billing	Costs for the	Average
	Purchased		Cost	Adjustments)	Month	Generation Cost
			(PhP)	(PhP)	(PhP)	(Php/kWh)
NPC-TSC	19.59%	2,636,957.00	7,510,405.99		7,510,405.99	2.8481
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	21.78%	2,931,800.01	21,654,807.16		21,654,807.16	7.3862
2. FDC MISAMIS POWER CORP. (FDCMPC)	56.80%	7,647,700.00	49,674,855.32		49,674,855.32	6.4954
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
WESM	1.84%	247,370.00	4,481,890.84		4,481,890.84	18.1182
TOTAL Purchased		13,463,827.01				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 721,473.01				
TOTAL	100%	12,742,354.00	87,197,839.37	-	87,197,839.37	6.8431